

FY 2010 State General Fund Receipts

Final: June 2010

Revenue Source	FY 2010 Cumulative Est.	FY 2010 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$24,000,000	\$24,992,582	\$992,582
Income Taxes:			
Individual	\$2,510,000,000	\$2,418,208,421	(\$91,791,579)
Corporate	250,000,000	224,940,015	(25,059,985)
Financial Inst.	20,000,000	16,514,735	(3,485,265)
Total	\$2,780,000,000	\$2,659,663,171	(\$120,336,829)
Inheritance/Estate	\$9,000,000	\$8,396,051	(\$603,949)
Excise Taxes:			
Sales	\$1,640,000,000	\$1,652,037,443	\$12,037,442
Use	205,000,000	205,539,545	539,545
Cigarette	99,000,000	99,828,625	828,625
Tobacco	6,300,000	6,352,388	52,388
Cereal Malt Bev.	2,100,000	1,989,044	(110,956)
Liquor Gallonage	18,200,000	17,952,910	(247,090)
Liquor Enforcement	56,500,000	54,826,767	(1,673,233)
Liquor Drink	9,100,000	8,930,116	(169,884)
Corporate Franchise	34,000,000	41,461,543	7,461,543
Severance	84,000,000	81,869,912	(2,130,088)
Gas	41,400,000	39,987,634	(1,412,366)
Oil	42,600,000	41,882,278	(717,722)
Total	\$2,154,200,000	\$2,170,788,293	\$16,588,293
Other Taxes:			
Insurance Premiums	\$118,800,000	\$120,374,635	\$1,574,635
Miscellaneous	1,800,000	1,655,110	(144,890)
Total	\$120,600,000	\$122,029,745	\$1,429,745
Total Taxes	\$5,087,800,000	\$4,985,869,841	(\$101,930,158)
<i>% of Total Received:</i>			98.00%
Other Revenues:			
Interest	\$23,000,000	\$24,628,696	\$1,628,696
Net Transfers	127,731,000	127,409,860	(321,140)
Agency Earnings	52,500,000	53,364,890	864,890
Total	\$203,231,000	\$205,403,445	\$2,172,445
Total Receipts	\$5,291,031,000	\$5,191,273,286	(\$99,757,713)
<i>% of Total Received:</i>			98.11%

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Final: June 2010

Revenue Source	June Estimate	June Actual	Difference
Property Tax:			
Motor Carrier	\$900,359	\$608,139	(\$292,220)
Income Taxes:			
Individual	\$260,000,082	\$244,663,463	(\$15,336,619)
Corporate	49,999,701	53,943,678	3,943,977
Financial Inst.	6,000,388	4,998,050	(1,002,338)
Total	\$316,000,171	\$303,605,191	(\$12,394,980)
Inheritance/Estate	\$800,151	\$695,510	(\$104,641)
Excise Taxes:			
Sales	\$136,500,192	\$134,348,911	(\$2,151,281)
Use	18,999,590	17,917,457	(1,082,133)
Cigarette	7,999,732	8,303,722	303,990
Tobacco	524,524	516,898	(7,626)
Cereal Malt Bev.	210,110	178,589	(31,521)
Liquor Gallonage	1,699,938	1,631,097	(68,841)
Liquor Enforcement	5,199,612	4,943,070	(256,542)
Liquor Drink	774,843	792,571	17,728
Corporate Franchise	849,885	2,391,921	1,542,036
Severance	8,900,023	8,137,500	(762,523)
Gas	4,399,927	3,610,516	(789,411)
Oil	4,500,096	4,526,984	26,888
Total	\$181,658,449	\$179,161,735	(\$2,496,714)
Other Taxes:			
Insurance Premiums	\$44,800,098	\$46,644,399	\$1,844,301
Miscellaneous	400,047	507,298	107,251
Total	\$45,200,145	\$47,151,698	\$1,951,552
Total Taxes	\$544,559,275	\$531,222,273	(\$13,337,002)
<i>% of Total Received:</i>			97.55%
Other Revenues:			
Interest	\$2,046,369	\$2,366,827	\$320,458
Net Transfers	66,248,523	61,254,843	(4,993,680)
Agency Earnings	3,222,467	4,103,313	880,846
Total	\$71,517,359	\$67,724,984	(\$3,792,375)
Total Receipts	\$616,076,634	\$598,947,257	(\$17,129,377)
<i>% of Total Received:</i>			97.22%